

2010

CERTIFICATE

To the Clerk of Franklin, State of Kansas

We, the undersigned, officers of

Wellsville

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	677,215	294,274	26.070
Debt Service	10-113	8	29,485	11,312	1.003
Employee Benefits	12-16102	9	73,000	66,332	5.877
Special Tort Claims	75-6110	9	26,000	15,257	1.352
Library	12-1220	10	55,693	51,509	4.564
Library Employee Benefits	12-16102	10	6,150	5,621	.498
Special Highway		11	45,160		
Special Machinery		11	46,887		
Capital Improvement		12	34,019		
Sidewalk Improvement		12	135,028		
Cemetery Perpetual Care		13	1,000		
Refuse Utility		13	92,000		
Water/Sewer Utility		14	890,810		
Non-Budgeted Funds-A		15			
Totals		x	2,112,447	444,305	39.364
Budget Summary		16			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

11,287,869

November 1st Total
Assessed Valuation

State Use Only

Received

Reviewed by

Follow-up: Yes No

Assisted by:

Address:

Attest: August 25, 2009

County Clerk

Governing Body

Wellsville

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 443,107
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 443,107
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 82,934	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 266,441	
5b. Personal Property 2008	- 315,357	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009:		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2009:	30,591	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	113,525	
9. Total Estimated Valuation July 1, 2009	11,280,008	
10. Total Valuation less Valuation Adjustment (9 minus 8)	11,166,483	
11. Factor for Increase (8 divided by 10)	0.01017	
12. Amount of Increase (11 times 3)		+ \$ 4,505
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 447,612
14. Debt Service Levy in this 2010 Budget		11,312
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		458,924

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	329,146	48,128	853	446	0
Debt Service					
Employee Benefits	39,320	5,750	102	53	0
Special Tort Claims	24,049	3,517	62	33	0
Library	45,671	6,678	118	62	0
Library Employee Benefit	4,921	720	13	7	0
TOTAL	443,107	64,793	1,148	601	0

County Treas Motor Vehicle Estimate	64,793			
County Treasurers Recreational Vehicle Estimate		1,148		
County Treasurers 16/20M Vehicle Estimate			601	
County Treasurers Slider Estimate				0

Motor Vehicle Factor	0.14622			
Recreational Vehicle Factor		0.00259		
16/20M Vehicle Factor			0.00136	
Slider Factor				0.00000

Wellsville

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Capital Improvement	10,940	11,500	11,280	12-1117
General Fund	Fire Improvement Reserve	20,000	-	4,500	12-1118
Special Highway	Special Machinery	10,000	10,000	10,000	68-141g
Water/Sewer Utility	Water/Sewer Reserve	-	-	57,000	12-825d
General Fund	Utility Capital Improve		11,500	11,200	12-1117
Totals		40,940	33,000	93,980	
Adjustments					
Adjusted Totals		40,940	33,000	93,980	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

[illegible]

revised 8/14/08

Adopted Budget
General

Page No. 7a

2010

FUND PAGE

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Debt Service			
Unencumbered Cash Balance Jan 1	31,107	31,711	18,813
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	203	152	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
West Wellsville Special Assessments	17,176	8,300	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,379	8,452	0
Resources Available:	48,486	40,163	18,813
Expenditures:			
Bond Principal	10,000	15,000	15,000
Bond Interest	6,775	6,350	5,785
Bond Commission and Fees			
Temporary Notes Utility Capital Improvement			8,700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,775	21,350	29,485
Unencumbered Cash Balance Dec 31	31,711	18,813	XXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	16,800	21,400	
Violation of Budget Law for 2008/2009:	No	No	
Possible Cash Violation for 2008:	No		
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	29,485
		Tax Required	10,672
		Del Comp Rate: 6.000%	640
		Amount of 2009 Ad Valorem Tax	11,312

Wellsville

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	45,379	25,406	4,518
Receipts:			
Ad Valorem Tax	23,961	39,320	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,232		
Motor Vehicle Tax	8,219	1,292	5,750
Recreational Vehicle Tax			102
16/20M Vehicle Tax			53
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,412	40,612	5,905
Resources Available:	78,791	66,018	10,423
Expenditures:			
Social Security Payroll Taxes	23,348	27,000	30,000
Unemployment Payroll Taxes	1,953	10,000	5,000
KIPERS Retirement	10,446	12,000	14,000
Insurance Health Life	17,638	12,500	24,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	53,385	61,500	73,000
Unencumbered Cash Balance Dec 31	25,406	4,518	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	58,100	61,500	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Special Tort Claims	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	12,796	2,446	7,995
Receipts:			
Ad Valorem Tax	9,273	24,049	XXXXXXXXXXXXXXXXXX
Delinquent Tax	442		
Motor Vehicle Tax	2,769	1,500	3,517
Recreational Vehicle Tax			62
16/20M Vehicle Tax			33
Slider			0
Weed Control Assessments	750	6,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,234	31,549	3,612
Resources Available:	26,030	33,995	11,607
Expenditures:			
Property and Liability Insurance	23,584	26,000	26,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	23,584	26,000	26,000
Unencumbered Cash Balance Dec 31	2,446	7,995	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	24,500	26,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Wellsville

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,264	5,264	242
Receipts:			
Ad Valorem Tax	44,103	45,671	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,135		
Motor Vehicle Tax	7,351	5,000	6,678
Recreational Vehicle Tax			118
16/20M Vehicle Tax			62
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,589	50,671	6,858
Resources Available:	57,853	55,935	7,100
Expenditures:			
Appropriation to Library Board	52,589	55,693	55,693
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	52,589	55,693	55,693
Unencumbered Cash Balance Dec 31	5,264	242	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	53,810	55,693	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Library Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	595	586	107
Receipts:			
Ad Valorem Tax	4,867	4,921	XXXXXXXXXXXXXXXXXX
Delinquent Tax	121		
Motor Vehicle Tax	790	700	720
Recreational Vehicle Tax			13
16/20M Vehicle Tax			7
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,778	5,621	740
Resources Available:	6,373	6,207	847
Expenditures:			
Appropriation to Library Board	5,787	6,100	6,150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,787	6,100	6,150
Unencumbered Cash Balance Dec 31	586	107	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	5,900	6,100	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 6.000%
			Amount of 2009 Ad Valorem Tax

Wellsville

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,416	398	270
Receipts:			
State of Kansas Gas Tax	49,134	50,190	44,890
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,134	50,190	44,890
Resources Available:	54,550	50,588	45,160
Expenditures:			
Streets and Highways	44,152	40,318	35,160
Transfer to Special Machinery	10,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,152	50,318	45,160
Unencumbered Cash Balance Dec 31	398	270	0

2008/2009 Budget Authority Amount:

54,298

50,318

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Special Machinery

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	22,933	26,887	36,887
Receipts:			
Insurance Reimbursement	10,647		
Transfer from Special Highway	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,647	10,000	10,000
Resources Available:	43,580	36,887	46,887
Expenditures:			
Public Works Equipment	16,693		46,887
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,693	0	46,887
Unencumbered Cash Balance Dec 31	26,887	36,887	0

2008/2009 Budget Authority Amount:

32,951

42,933

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Wellsville

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement	2008	2009	2010
Unencumbered Cash Balance Jan 1	20,954	23,519	34,019
Receipts:			
Park Impact Fees	250		
Transfer from General	10,940	11,500	
Interest on Idle Funds	124		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,314	11,500	0
Resources Available:	32,268	35,019	34,019
Expenditures:			
Capital Improvements	8,749	1,000	34,019
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,749	1,000	34,019
Unencumbered Cash Balance Dec 31	23,519	34,019	0

2008/2009 Budget Authority Amount:

61,145

43,394

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Sidewalk Improvement	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2008	2009	2010
Unencumbered Cash Balance Jan 1	35,877	65,028	75,028
Receipts:			
Local Sales Tax	91,508	60,000	60,000
Interest on Idle Funds	279		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	91,787	60,000	60,000
Resources Available:	127,664	125,028	135,028
Expenditures:			
Sidewalk Improvements	62,636	50,000	135,028
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	62,636	50,000	135,028
Unencumbered Cash Balance Dec 31	65,028	75,028	0

2008/2009 Budget Authority Amount:

124,743

105,877

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Wellsville

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Cemetery Perpetual Care

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	37,482	38,262	38,262
Receipts:			
Perpetual Care Fees	575		
Interest on Idle Funds	745	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,320	1,000	1,000
Resources Available:	38,802	39,262	39,262
Expenditures:			
Cemetery Maintenance	540	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	540	1,000	1,000
Unencumbered Cash Balance Dec 31	38,262	38,262	38,262

2008/2009 Budget Authority Amount:

1,000

1,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Refuse Utility

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,118	923	923
Receipts:			
Refuse Charges	79,287	87,000	92,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,287	87,000	92,000
Resources Available:	80,405	87,923	92,923
Expenditures:			
Contractual Refuse Services	79,482	87,000	92,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	79,482	87,000	92,000
Unencumbered Cash Balance Dec 31	923	923	923

2008/2009 Budget Authority Amount:

80,000

87,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Wellsville

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water/Sewer Utility

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	453,273	360,171	239,461
Receipts:			
Water Charges	302,748	400,000	400,000
Water Connection Tap Fees	1,250	7,500	500
Water Tank Collections	742	7,500	1,000
Utility Deposits and Reconnection Fees	9,606	2,000	2,000
Reimbursed Expenses	603	23,000	
Sewer Charges	334,687	300,000	330,000
Interest on Idle Funds	11,449	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	661,085	745,000	738,500
Resources Available:	1,114,358	1,105,171	977,961
Expenditures:			
Cost of Water	196,012	190,000	210,000
Utility Office Expense	67,711	42,700	40,000
Utility Office Salaries & Wages		38,000	40,000
Utility Payroll Taxes and Employee Benefits	27,134	31,200	33,000
Water Sales Tax	5,321	6,000	6,000
Public Works Payroll	177,192	156,000	180,000
Public Works Services	15,308	37,000	37,000
Public Works Supplies	20,272	17,500	25,000
Tower and Line Improvements		5,000	10,000
Sewer Operations	55,709	65,000	65,000
Sewer Plant Expense	9,209	15,000	15,000
Sewer Line Improvements		25,000	25,000
Storm Water Improvements			
KDHE Revolving Loan Payments	180,319	180,310	180,310
Transfer to Utility Reserve		57,000	15,000
Computer Upgrade			9,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	754,187	865,710	890,810
Unencumbered Cash Balance Dec 31	360,171	239,461	87,151

2008/2009 Budget Authority Amount:

923,950

921,910

Violation of Budget Law for 2008/2009:

No

Possible Cash Violation for 2008:

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2008 is to be shown.)

Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name: _____

(5) Fund Name:

(7) Fund Name:				(5) Fund Name:				(4) Fund Name:				(5) Fund Name:											
Fire Improvement Reserve				Police Improvement Reserve				Water/Sewer Utility Reserve				Utility Capital Improv Rese											
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered									
Cash Balance Jan 1	6,926	Cash Balance Jan 1	1,551	Cash Balance Jan 1		Cash Balance Jan 1	502,474	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1									
Receipts:				Receipts:				Receipts:				Receipts:											
Transfer From General				20,000																			
Unity Connection Fees								2,150															
Local Sales Tax																							
Investment Income								3,991															
Total Receipts				20,000				0				Total Receipts				0							
Resources Available:				26,926				1,551				Resources Available:				26,141							
Expenditures:												Expenditures:				537,092							
Capital Improvements																							
Engineering Fees																							
Construction Fees																							
Total Expenditures				0				0				Total Expenditures				0							
Cash Balance Dec 31				26,926				1,551				508,615				Cash Balance Dec 31				537,092			

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Wellsville
will meet on the 12 day of August, 2009, at 6.00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	653,448	29.369	729,680	28.728	677,215	294,274	26.088
Debt Service	16,775		21,350		29,485	11,312	1.003
Employee Benefits	53,385	2.225	61,500	3.432	73,000	66,332	5.880
Special Tort Claims	23,584	0.872	26,000	2.099	26,000	15,257	1.353
Library	52,589	4.196	55,693	3.987	55,693	51,509	4.566
Library Employee Benefits	5,787	0.464	6,100	0.430	6,150	5,621	0.498
Special Highway	54,152		50,318		45,160		
Special Machinery	16,693				46,887		
Capital Improvement	8,749		1,000		34,019		
Sidewalk Improvement	62,636		50,000		135,028		
Cemetery Perpetual Care	540		1,000		1,000		
Refuse Utility	79,482		87,000		92,000		
Water/Sewer Utility	754,187		865,710		890,810		
Non-Budgeted Funds-A							
Totals	1,782,007	37.126	1,955,351	38.676	2,112,447	444,305	39.388
Less: Transfers	40,940		33,000		93,980		
Net Expenditure	1,741,067		1,922,351		2,018,467		
Total Tax Levied	407,437		443,107		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	10,966,038		11,457,709		11,280,008		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	185,000	175,000	165,000
Revenue Bonds	0	0	0
Other	2,219,290	2,107,143	1,991,472
Lease Purchase Principal	27,529	14,185	0
Total	2,431,819	2,296,328	2,156,472

*Tax rates are expressed in mills

City Official Title

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Saturday issue of said Ottawa Herald for 1 day, publication being made the 1st day of August, 2009 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Jeanny Sharp

Subscribed and sworn to me before this 1st day of August, 2009 A.D.



Notary Public

Kathryn R. Miller

My Commission expires November 3, 2011

Printer fees \$224.40

(Published August 1, 2009)
NOTICE OF BUDGET HEARING
The governing body of
City of Wellsville

State of Kansas
City

will meet on the 12th day of August, 2009, at 6:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	653,448	29.369	729,680	28.728	677,215	294,274	26.088
Debt Service	16,775		21,350		29,485	11,312	1.003
Employee Benefits	53,385	2.225	61,500	3.432	73,000	66,332	5.880
Special Tort Claims	23,584	0.872	26,000	2.099	26,000	15,257	1.353
Library	52,589	4.196	55,693	3.987	55,693	51,509	4.566
Library Employee Benefits	5,787	0.464	6,100	0.430	6,150	5,621	0.498
Special Highway	54,152		50,318		45,160		
Special Machinery	16,693				48,887		
Special Improvement	8,749		1,000		34,109		
Special Improvement	62,636		50,000		135,028		
Library Perpetual Care	540		1,000		1,000		
House Utility	79,482		87,000		92,000		
Water Sewer Utility	754,187		865,710		890,810		
Budgeted Funds-A							
als	1,782,007	37.126	1,955,351	38.676	2,112,447	444,305	39.388
ss: Transfers	40,940		33,000		89,480		
Expenditures	1,741,067		1,922,351		2,022,967		
Tax Levied	407,437		443,107		xxxxxxx		
essed							
ation	10,966,038		11,457,709		11,280,008		

	2007	2008	2009
Bonds	185,000	175,000	165,000
ie Bonds	0	0	0
	2,219,290	2,107,143	1,991,472
Purchase Principal	27,529	14,185	0
Total	2,431,819	2,296,328	2,156,472

es are expressed in mills.
/s/Donna Layton
City Clerk